



SSA Reconstitution Overview

SSA #61 Downtown Hyde Park

Moments In History



SSA Reconstitution - Welcome

- Introductions
- Remarks from Chair Mike McGarry
- SSA's - What they are and benefits
- Introduction of Committee Members
- Introduction of SSA #61 Commissioners

The South East Chicago Commission is the Service Provider of Special Services Area #61 - Hyde Park



SSA #61 Reconstitution Committee

Member	Organization
Jourdan Sorrell	South East Chicago Commission
James Poueymirou	South East Chicago Commission
Michael McGarry (Chair)	South East Chicago Commission
Gregory Guttman	MAC Property Management LLC.
George Rumsey	Computer Resource Center
Angelica Marks	University of Chicago Commercial Real Estate Operations
Shaka Mitchell	Anthos Training
Charles Newsome	Kimbark Plaza
James Nurss	First Aid Comics
Wendy Williams	University of Chicago Office of Civic Engagement
Eric Thompson	Wintrust Bank/Hyde Park Bank
Joyce Feuer	Joyce's Events and Party Planning
Roger Huff	Community
Peter Cassel	MAC Property Management LLC.



SSA Commissioners

Gregory Guttman
Chair

TBD
Secretary

Nancy Stanek
Treasurer

Anthony Beach
Angie Marks
Shaka Mitchell
Charles Newsome
James Nurss
Mary Rogel
George Rumsey

Mike McGarry
Advisor



SSA 2022 Budget

SSA Name:	Downtown Hyde Park
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2022 BUDGET SUMMARY

Budget and Services Period: January 1, 2022 through December 31, 2022

		2021 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$81,000	\$0	\$13,000	\$0	\$0	\$94,000
2.00 Public Way Aesthetics		\$106,081	\$0	\$4,000	\$0	\$0	\$110,081
3.00 Sustainability and Public Places		\$11,250	\$0	\$5,000	\$0	\$0	\$16,250
4.00 Economic/Business Development		\$10,000	\$0	\$30,900	\$0	\$0	\$40,900
5.00 Public Health and Safety Programs		\$7,000	\$0	\$0	\$0	\$0	\$7,000
6.00 SSA Management		\$22,410	\$0	\$0	\$0	\$0	\$22,410
7.00 Personnel		\$58,000	\$0		\$0	\$0	\$58,000
	Sub-total	\$295,741	\$0				
GRAND TOTALS	Levy Total	\$295,741		\$52,900	\$0	\$0	\$348,641

LEVY ANALYSIS

Estimated 2021 E/W:	\$45,326,125
Authorized Tax Rate Cap:	0.950%
Maximum Potential Levy limited by Rate Cap:	\$430,598
Requested 2021 Levy Amount:	\$295,741
Estimated Tax Rate to Generate 2020 Levy:	0.6525%

LEVY CHANGE FROM PREVIOUS YEAR

2020 Levy Total (in 2021 budget)	\$273,421
2021 Levy Total (in 2022 budget)	\$295,741
Percentage Change	0.16%
Community meeting required if levy amount increases greater than 5% from previous levy	

CARRYOVER CALCULATION

2021 Budget Total	\$317,012
Carryover request for 2022	\$52,900
Percentage	16.687%
Must be less than 25%	



Hyde Park Farmer's Market



2022 Market Stats

Summer Market Stats

- 17 Market Days
- 2450 Visitors
- 25+ Vendors and Popup Vendors
- 12 Live Performances

First Ever Winter Market

- 20+ Vendors
- 188 Attendees



Cleanslate – Litter Abatement



2022 Trash Pickup Stats

Trash Pickup 2x Weekly for 12 months – 96 Trash Pickups
1097 Bags of trash picked up

HPFM Provider Cleanslate
17 weeks of cleanup service



Streetscape - Flower Baskets

2022 Stats

Year-Round Service

- 86 Baskets
- Spring/Summer decorations
- Holiday Season decorations
- Watered weekly (Spring/Summer)





SSA 2023 Budget

Exhibit A
Budget

		Special Service Area # 61				
SSA Name:		Hyde Park				
2023 BUDGET SUMMARY						
Budget and Services Period: January 1, 2023 through December 31, 2023						
		2022 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest
1.00 Customer Attraction		\$50,456	\$1,544	\$0	\$36,000	\$1,544
2.00 Public Way Aesthetics		\$112,000	\$0	\$0	\$42,500	\$0
3.00 Sustainability and Public Places		\$10,500	\$0	\$0	\$86,000	\$0
4.00 Economic/ Business Development		\$35,000	\$0	\$25,000	\$0	\$0
5.00 Public Health and Safety Programs		\$5,000	\$0	\$0	\$3,208	\$0
6.00 SSA Management		\$17,970	\$0	\$0	\$0	\$0
7.00 Personnel		\$63,733	\$0		\$0	\$0
	Sub-total	\$294,659	\$1,544			
GRAND TOTALS	Levy Total	\$296,203		\$25,000	\$167,708	\$1,544
						\$490,455

LEVY ANALYSIS	
Estimated 2022 EAV:	\$51,138,347
Authorized Tax Rate Cap:	0.950%
Maximum Potential Levy limited by Rate Cap:	\$485,814
Requested 2022 Levy Amount:	\$296,203
Estimated Tax Rate to Generate 2021 Levy:	0.5792%

LEVY CHANGE FROM PREVIOUS YEAR	
2021 Levy Total (in 2022 budget)	\$278,741
2022 Levy Total (in 2023 budget)	\$296,203
Percentage Change	7.03%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2022 Budget Total	\$301,917
Carryover request for 2023	\$25,000
Percentage	8.280%
Must be less than 25%	