



SSA Reconstitution Overview

SSA #61 Downtown Hyde Park





SSA Reconstitution - Welcome

- Introductions
- Remarks from Chair Mike McGarry
- SSA's What they are and benefits
- Introduction of Committee Members
- Introduction of SSA #61 Commissioners





SSA #61 Reconstitution Committee

Member	Organization		
Jourdan Sorrell	South East Chicago Commission		
James Poueymirou	South East Chicago Commission		
Michael McGarry (Chair)	South East Chicago Commission		
Gregory Guttman	MAC Property Management LLC.		
George Rumsey	Computer Resource Center		
Angelica Marks	University of Chicago Commercial Real Estate Operations		
Shaka Mitchell	Anthos Training		
Charles Newsome	Kimbark Plaza		
James Nurss	First Aid Comics		
Wendy Williams	University of Chicago Office of Civic Engagement		
Eric Thompson	Wintrust Bank/Hyde Park Bank		
Joyce Feuer	Joyce's Events and Party Planning		
Roger Huff	Community		
Peter Cassel	MAC Property Management LLC.		





SSA Commissioners

Gregory Guttman

Chair

TBD

Secretary

Nancy Stanek

Treasurer

Anthony Beach

Angie Marks Shaka Mitchell

Charles Newsome

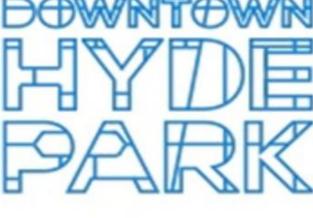
James Nurss

Mama Da a

Mary Rogel George Rumsey

Mike McGarry Advisor





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SSA 2022 Budget

Downtown Hyde Park SSA Name:

2022 BUDGET SUMMARY

Budget and Services Period: January 1, 2022 through December 31, 2022

		2021 L	evy				
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$81,000	\$0	\$13,000	\$0	\$0	\$94,000
2.00 Public Aesthetics	Way	\$106,081	\$0	\$4,000	\$0	\$0	\$110,081
3.00 Sustainability and Public Places		\$11,250	\$0	\$5,000	\$0	\$0	\$16,250
4.00 Economic/ Business Development		\$10,000	\$0	\$30,900	\$0	\$0	\$40,900
5.00 Public Safety Prog	llealth and grams	\$7,000	\$0	\$0	\$0	\$0	\$7,000
6.00 SSA Management		\$22,410	\$0	\$0	\$0	\$0	\$22,410
1.00 Personnel		\$58,000	\$0		\$0	\$0	\$58,000
	Sub-total	\$295,741	\$0				
GRAND TOTALS	Levy Total	\$295,	741	\$52,900	\$0	\$0	\$348,641

LEVY ANALYSIS			
Estimated 2021 EAV:	\$45,326,125		
Authorized Tax Rate Cap:	0.950%		
Maximum Potential Levy limited by Rate Cap:	\$430,598		
Requested 2021 Levy Amount:	\$295,741		
Estimated Tax Rate to Generate 2020 Levy:	0.6525%		

LEVY CHANGE FROM PREVIOU	\$ YEAR
2020 Levy Total (in 2021 budget)	\$273,421
2021 Levy Total (in 2022 budget)	\$295,741
Percentage Change	8.16%
Community meeting required if le increases greater than 5% from pr	

2021 Budget Total	\$317,012
Carryover request for 2022	\$5 <mark>2,90</mark> 0
Percentage	16.687%





Hyde Park Farmer's Market



2022 Market Stats

Summer Market Stats

- 17 Market Days
 - 2450 Visitors
- 25+ Vendors and Popup Vendors
 - 12 Live Performances

First Ever Winter Market

- 20+ Vendors
- 188 Attendees





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Cleanslate – Litter Abatement



2022 Trash Pickup Stats

Trash Pickup 2x Weekly for 12 months – 96 Trash Pickups 1097 Bags of trash picked up

HPFM Provider Cleanslate 17 weeks of cleanup service





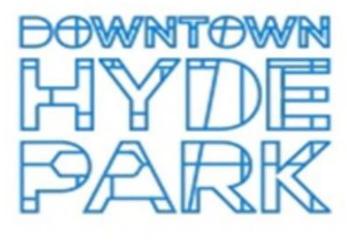
Streetscape - Flower Baskets



2022 Stats

Year-Round Service

- 86 Baskets
- Spring/Summer decorations
- Holiday Season decorations
- Watered weekly (Spring/Summer)



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SSA 2023 Budget

Exhibit A Budget

Special Service Area # 61
SSA Name: Hyde Park

2023 BUDGET SUMMARY

Budget and Services Period: January 1, 2023 through December 31, 2023

		2022 Levy					
(Funded Cate	EGORY gories Comprise f Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
1.00 Custon Attraction	ner	\$50,456	\$1,544	\$0	\$36,000	\$1,544	\$89,544
2.00 Public Aesthetics	Way	\$112,000	\$0	\$0	\$42,500	\$0	\$154,500
3.00 Sustair Public Place	-	\$10,500	\$0	\$0	\$86,000	\$0	\$96,500
4.00 Econor Business D		\$35,000	\$0	\$25,000	\$0	\$0	\$60,000
5.00 Public Safety Prog		\$5,000	\$0	\$0	\$3,208	\$0	\$8,208
6.00 SSA M	anagement	\$17,970	\$0	\$0	\$0	\$0	\$17,970
7.00 Person	inel	\$63,733	\$0		\$0	\$0	\$63,733
	Sub-total	\$294,659	\$1,544				
GRAND TOTALS	Levy Total	\$296	,203	\$25,000	\$167,708	\$1,544	\$490,455

LEVY ANALYSIS	
Estimated 2022 EAV:	\$51,138,347
Authorized Tax Rate Cap:	0.950%
Maximum Potential Levy limited by Rate Cap:	\$485,814
Requested 2022 Levy Amount:	\$296,203
Estimated Tax Rate to Generate 2021 Levy:	0.5792%

LEVY CHANGE FROM PREVIOUS YEAR				
2021 Levy Total (in 2022 budget)	\$276,741			
2022 Levy Total (in 2023 budget)	\$296,203			
Percentage Change	7.03%			
Community meeting required if levy amount increases greater than 5% from previous levy.				

CARRYOVE	CARRYOVER CALCULATION			
2022 Budget Total	\$301,917			
Carryover request for 2023	\$25,000			
Percentage	8.280%			
Must be I	Must be less than 25%			